

FY 2023 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
Agency : Technical Education and Skills Development Authority
Operating Unit : 16 009 0100000
Organization Code :

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual (Jan. 1-Sep. 30, 2022)	Estimate (Oct. 1-Dec. 30, 2022)	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6= 7+8+9+10	7	8	9	10	11= 6-5	12
Part A											
I. Organizational Outcome											
OO : Employability increased and/or enhanced	3101000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM											
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans as good or better		94.91% (1st semester)	94%	94.46%			94%		94%		Study/survey is set to be conducted semi-annually
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD plans formulated/updated		1 Semi-Annual Progress Report drafted, NTESDP Milestones prepared with design for further refinement	1 Semi-Annual Progress Report, 1 Annual Progress Report		1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)			1 NTESDP, 16 RTESDPs			

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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM											
Outcome Indicator(s)											
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		83.73%	1.27%	85%	85%	85%	85%	85%	85%		
2. Percentage of TVET graduates that undergo assessment for certification		63.30%	70%	72%	70%	70%	70%	70%	70%		
3. Percentage of TVET programs with tie-ups to industry		82.54%	95%	88.77%	60%	60%	60%	60%	60%		
Output Indicator(s)											
1. Percentage of registered accredited TVET programs audited		52.93%	47.07%	100%	100%	100%	100%	100%	100%		
2. Percentage of skilled workers issued with certification within 7 days of their application		95.52%	90.00%	92.76%	90%	90%	90%	90%	90%		
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		114	88	202	200	20	60	60	60		

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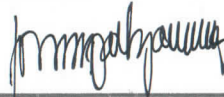
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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM											
1. Percentage of graduates from technical education and skills development scholarship programs that are employed											
		On-going data collection (survey operation)	69.39%	69.39%	70%				70%		
Output Indicator(s)											
1. Number of graduates from technical education and skills development scholarship programs											
		160,270	179,498	339,768	294,310	71,714	67,916	59,855	34,825		
2. Number of training institutions/establishments/assessment centers provided with technical assistance											
		4,207	1,635	5,842	5,842 (4,211 TVIs & 1,631 ACs)	584	2,045	2,337	876		
3. Number of TESDA Technology Institutions graduates											
		268,445			189,896	37,979	75,958	56,969	18,990		

Prepared by:



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 Date: 11/30/2022

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 Director General
 Date: 11/30/2022